



SOLUTION REVIEW: HRSD

Major Wastewater Treatment Plant Deploys Integrated Unifier, EBS, and Hyperion Solution to Track all Company Resources

ABOUT HAMPTON ROADS SANITATION DISTRICT (HRSD)

HRSD's mission is to protect public health and the waters of Hampton Roads by treating wastewater effectively. HRSD returns treated effluent to nature in a way that will continue to nurture our water's delicate ecosystems. HRSD's workforce of scientists, engineers, water quality professionals and other staff know they must be sensitive to the needs of people and also be sensitive to the plants and animals who rely on our ability to protect their habitats.

THE CHALLENGE

HRSD wanted to be able to forecast cash flow on a per-project basis. They were looking for an accurate, real-time cost reporting and performance management dashboard solution in a dynamic operating environment. HRSD also needed to be able to manage, plan, deploy, and track all company or project resources, and combine cost, schedule, risk, and community relationship data into a single reporting solution.

THE SOLUTION

Gaea implemented 15 change requests within the existing HRSD Unifier deployment. Gaea also modified 10 out of 44 cost-type business processes spanning the entire HRSD fund-management lifecycle. Finally, Gaea integrated Unifier with EBS and Hyperion.

Following Gaea's analysis and implementation, duplication of data entry for schedule of values tracking spreadsheet was eliminated. Cash flow data within the HRSD Unifier environment was automated, and duplication of effort needed to previously maintain design and construction in an Excel resource tracker was also eliminated. Account and asset codes are now automatically captured, ensuring seamless integration with HRSD's ERP system.